

Name of Organization

## JEEP PROJECT BUDGET

<i>The budget should be explicit and limited to direct expenses to be incurred in conjunction with the proposed project. Please be sure to complete all applicable sections.</i>	
<b>Expenses:</b>	
<b>Personnel</b> (salaries and fringe benefits) List each person by job title and the number of hours to be employed per week or month	\$
<b>Administrative Costs</b> (telephone, postage, travel, etc.)	\$
<b>Occupancy Costs</b> (only if additional out-of-pocket expenses will be incurred because of this project)	\$
<b>Program Costs</b> (specify consumable supplies)	\$
<b>Other Costs</b> (specify item)	\$
<b>Total Cost Of Program</b>	<b>\$</b>
<b>Sources of Income:</b>	
<b>Fees for Service</b>	\$
<b>Funds from Sponsoring Organization</b> (provide evidence that the sponsoring organization is sharing the costs of the proposed project)	\$
<b>Other Sources</b> (please specify)	\$
<b>TOTAL INCOME</b>	<b>\$</b>
<b>JEEP Grant Funding Request</b>	<b>\$</b>